

CAPITAL BIDS BY SCORE 2010/11 (Amended as at 15th December 2009)

Appendix 2a

Bid No.	Capital Scheme	Bid Score	CAPITAL	
			2010/11	Scheme Total
2	Encrypted USB keys	48	17,400	17,400
11	Gov Connect 4.1	48	25,000	25,000
12	APACS module for PARIS	48	20,000	20,000
30	Mandatory Disabled Facilities Grants (DFG's)	48	575,000	575,000
54	Asset Register	48	15,000	15,000
55	Microsoft Licensing Agreement	48	0	220,184
18	In Cab Technology	35	38,000	38,000
32	Banbury Foyer & Banbury Youth Hub	33	169,000	169,000
45	Bicester Town Centre Redevelopment	33	5,000,000	10,000,000
36	Purchase of temporary accommodation Bryan House Bicester & Edward Street Banbury	31	660,000	660,000
5	PC Replacement - Extended Use of Thin Clients	30	150,000	150,000
34	Funding for Mollington & Hornton Rural Exception Sites	30	120,000	120,000
24	Vehicle Replacement Plan	28	421,000	2,344,000
28	Discretionary Housing Grants	28	325,000	325,000
27	Fleet Management System	27	28,000	28,000
51	Car Park Refurbishments	26	25,000	30,000
33	Units 1-7 Thorpe Way Repairs	25	15,000	15,000
25	Willy Freund Youth and Community Centre Phase Two Works	24	34,400	34,400
41	Bicester Town Centre Redevelopment - Consultancy	21	40,000	40,000
38	Highfield Depot Repairs	19	15,000	15,000
43	Bicester Pedestrianastion	19	225,000	225,000
44	South West Bicester Sports Village	18	200,000	1,330,000
39	Fees for Future Regeneration Schemes	17	50,000	50,000
52	Athletics Track Refurbishment - North Oxfordshire Academy	11	30,000	30,000
			8,197,800	16,475,984
New ICT bids Fund			150,000	150,000
Revised Total Capital Programme - New Bids			8,347,800	16,625,984

Bids Removed				
15	Wheeled Bin Replacement	31	0	900,000
53	Dryside Refurbishment - Woodgreen Leisure Centre	26	264,000	264,000
19	On Street Recycling Bins	25	18,000	35,000
13	Community Centre Refurbishment Funding	22	20,000	20,000
49	Community Hall Rec / Sports Grant Scheme	22	95,000	95,000
6	Remote Site Connectivity Solution	21	15,000	15,000
9	Windows 7	21	50,000	50,000
14	Community Centre Refurbishment Funding - Grimsbury Drainage	19	60,000	60,000
17	Improvements to Off Road Parking Areas in Retained Areas	19	60,000	60,000
29	Historic Building & Conservation Area Improvement Grants	19	100,000	100,000
37	Kidlington Pedestrianisation	19	25,000	25,000
44	South West Bicester Sports Village	18	1,130,000	1,130,000
23	Vehicles parks Upgrades to enforcement technology	17	30,000	30,000
42	Football Development Plan in Banbury	16	70,000	70,000
16	Access Project - Circular Walks	15	25,000	25,000
21	District Wide Street Scene Improvements	15	25,000	25,000
46	Disc Staging Area	15	20,000	20,000
1	Corporate Scanning	14	32,000	32,000
3	Local Land & Property Gazetteer Integration through GMS	14	12,000	12,000
4	Lagan Mobile Working Virtual Office Solution	14	25,000	25,000
47	Virtual Gov Assistant	13	13,950	13,950
50	Uniform Mobile Working Solution	13	15,000	15,000
22	Additional Taxi Rank Spaces	12	11,000	11,000
40	Additional Pedestrianisation Signage for Banbury & Bicester	11	12,000	12,000
48	Gov Metric	10	20,000	20,000
Bids Removed			2,147,950	3,064,950